

# Schools' Construction Fund

Fund 423

	2001/02 Actual	2002/03 Current	2003/04 Requested	2003/04 Approved	Percent Change
<b>Revenue</b>					
From General Fund	\$0	\$0	\$2,350,000	\$2,350,000	0%
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,350,000</b>	<b>\$2,350,000</b>	<b>0%</b>
<b>Expenses</b>					
Future Projects	\$0	\$0	\$1,350,000	\$1,350,000	0%
Maiden High Planning	0	0	1,000,000	1,000,000	0%
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,350,000</b>	<b>\$2,350,000</b>	<b>0%</b>

Significant Changes: